Mission
- To provide an equitable collegiate experience to adults with special needs who historically have not had access to a college education

Vision
- To empower the student body to transform perception of individuals with disabilities

Mottos
- We are Different. We are Able.
- Creating successful contributing citizens through the arts

Our Students:
Enrollment:
- Averaged 105 students per quarter
- 1742 seats filled this last year

Types of Disabilities:
(Some students have multiple diagnoses)
- Down syndrome: 33%
- Developmental Delay: 28%
- Autism: 47%
- CP/Physical Differences: 4%
- Medically Fragile: 7%
- Other: 6%
  Ages: Average Age: 29

Our Professors/Staff: 32
- Full time: 4 / Part time: 28
- 23% provided medical benefits
- Full Lyft transport service for staff who do not drive
- Staff with disabilities: 61% including visually impaired, autism, learning disabilities, cancer survivors, and cerebral palsy
- Executive Director & Dean of Instruction (Co-Founders) Salaries: $30K each

Momentum Moving Mountains
- 7 Successful Golf Tournaments whereby a CAA student is the 4th player on each team.
- CAA students/professors conducted a successful Corporate team-building opportunity at Cisco Systems.
- Phenomenal underwriting by Cisco, CAA was able to produce 4 segments on ABC7 Bay Area LIFE featuring CAA program and community partnerships. A segment on CAA students and families, a segment on CAA Professors and Staff, and a 4th segment in April about CAA’s quest to take this model nationwide to become the Special Olympics-type model in the education space.
- In March, CAA received a Certificate of Commendation from Mayor Sam Liccardo and the San Jose City Council.
- In April, CAA received a Congressional Certificate of Recognition by United States Congressman Ro Khanna for Autism Awareness Month for providing lifelong collegiate education to adults who historically have not had access.
- The Rotary Club of San Jose Silicon Valley Foundation gave a grant for new classroom tables and chairs.
- The Office of Cultural Affairs awarded College of Adaptive Arts a TakePart grant to build out the School of Fine Arts.
- In May, CAA had a sold-out Visionary Luncheon at Scott’s Seafood with Mayor Sam Liccardo speaking at this historic event.
- Co-Founder & Dean of Instruction Dr. Pamela Lindsay, EdD/CI completed her Doctorate from the University of Phoenix in Curriculum & Instruction in higher education with an emphasis on education for special needs adults.

Our Curriculum:
- Privately accredited based on ARTS Model for educating adults with special needs, copyrighted in 2013 by Dean of Instruction, Dr. Pamela Lindsay, EdD/CI
- 4 quarters/year, 9 weeks/quarter
- 1.5 hours/class • 3 units/class
- 60 units: undergraduate diploma
- 120 units: graduate diploma, designed to integrate students into the community through their chosen emphasis

Class sizes:
- Average class size: 11 • Professor/Teacher ratio: 6:1
- Tuition: $300/class • Scholarships available
- Now vendorized with San Andreas Regional Centers

Community Engagements
Since inception in 2009, our 10 distinct Performing Troupes have performed at 100+ venues.
We are available for community engagements including:
- Corporate Lunch & Learn • Student Speakers
- Team Building Days on site or at CAA’s site

We Are Better Together
CAA’s current site has now been sold, and we will need to find a new space in the next 18 months. Our vision is to transition onto a college campus to become an equitable layer of adult education while serving as a host campus workstudy/living learning lab model.

Contact us to become a part of this vision
(408) 538-3809 | info@collegeofadaptivearts.org
www.collegeofadaptivearts.org

Annual Budget: $809,700
Income:
- Tuition: 44%
- In-Kind Salaries & Rent: 17%
- Donations & Grants: 11%
- School Underwriting: 14%
- Events: 11%
- Other: 3%

Expenses:
- Instruction & Program: 81%
- Classroom Materials & Supplies: 6%
- Admin: 8%
- Events: 5%

Our Goal: $2 Million Budget Sustainable, Replicable

From cutting expenses to diversified revenue streams, we must reach $2 Million to be operationally sustainable & replicable.

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<thead>
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<th>Year</th>
<th>Budget</th>
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We are at 57 monthly recurring donors

Goal: 43 more to go by 10/10/19 at 10:10 pm
Join us at Saratoga Springs on 10/10 as we celebrate a milestone for our CAA10YearsStrong Epic Party of the Decade!

2019 Monthly Recurring Personal

#CAA10YEARSSTRONG
Become a $10/month recurring donor

Be a Part of History in the Making - Thank you to ALL our 2018-19 donors*

10s of 10s at 10 in 10
- 10s of 10s: 100 NEW DONORS
- AT 10: $10/MONTH RECURRING
- IN 10: CAA’S 10TH YEAR OF OPERATION: 2019

*Complete donor list on the back
Together we are moving mountains
July 1, 2018-2019 academic year donors & partners

School Underwriters
Cisco Systems, Inc. - Health & Wellness
Principles Of Farrell Family: Theatre
Private Family Foundation: TV/Film
Pursil Family: Library & Media Center
Raghuram Family: Communications
Rico Family: Science & Technology
Soderbery Family: Music
Open: Dance, Business, Project: Art

2019 Monthly Recurring Personal Donors:
We are at 57 monthly recurring donors; Goal: 43 more to go by 10/19/19 at 10:00pm
Anonymous Monthly Donor
Maryann & John Meade
Brian Appleton
Erin Benford
Lori Spratt Brown
Jennifer Modlin
Renee Capovilla
Robin Carbone
Antoinette & Gary Cook
Ramon Cota
Ed & Katherine Correa
Nancy Crowe
Sharon Dahmert
Brad Ehle
Joe & Linda Gonzales
Brandon Guilling
Amy Hancock
Chris Hasnott
Richard Hermerding
Evy Horton
Bill & Marilyn Host
Fred & Robert Hurley
Betty Jernicki
Barbara Keller
Nicole Kim
Tom Kirkley
Shannon Lea
Adrian LeBlanc
Pamela & Dave Lindsay
Nannette Lopez
Dan Mart
Jim & Donna Martinez
Nicole Matarangas
Janet Molina-Hodgson
Teresa Montes de Oca
Mike Morello
Jen Mulry
Dottie Novick
Anthony Nguyen
Ed Peterson
Deanna Pursi
Robert Rahn
Sandeep Raval
Ivan Rodriguez
Elizabeth Santana
Debbie Sersa
Joseph Sieroski
Kathleen Spampinato
Bobbi Tafra
Bruce & Maria & Ariel Tafra
Stephen Fiss & Bettie Sobolasky
Graciela Zadrozny

2018-2019 Corporate Donors
*Repeal Donor
$16,500, Inc.
*ABCT - Darla Carter & Janel Andronicou
*ActionCOACH of Santa Clara
*Atteva, Inc.
*Adn Swin School
*Benefit Authority Insurance Solutions
*Benefit Auctions & Consulting
*Benford Real Estate Inc.
*Berkshires of San Jose
*Cisco, Inc.
*City National Bank
*City of San Jose
*Mayor Sam Liccardo
*City of San Jose - Office of Cultural Affairs
*Copo Ins Co
*Cupertino de Oro Club
*Delta Kappa Gamma Society International, Chi State
*DNS, Zeta Theta Chapter
*Dr. Daniel Blackard, DDS
*Dr. Jeffrey Laveroni, DDS
*Edward Jones - Shane Jacksteit
*Habitat Bank of Commerce
*Gates & Associates
*Kimkins of West San Jose Foundation
*Knights of Columbus Bishop O'Dowd Council #3474
*LifeSport Fitness
*Linda Krakow Eaman Photography
*Luis Pedro Castille Pictures
*Mechelhiti Insurance Services
*MyProGroup Leads & Referrals Group
*Neuf Troux Women's Nine Hole Group
*San Jose Country Club
*SanDate Company, Inc.
*Panache Solutions
*Pentomina Vise
*PG&E Recurring Corporate Match
*PG&E Foundation
*Pinnacle Bank
*Reliable Office Solutions - Jim & Donna Martinez
*Robert & A. Bothman Construction
*Rotary Club of San Jose Silicon Valley Foundation
*San Jose Evergreen Community College District Foundation
*Santa Cruz Vanguard Realtors
*Santa Teresa Golf Club
*Saratoga Springs
*Scout's Seafood
*Shine on Shirts
*SVCC, Mason, Wilson & Bosworth
*Swenson Development
*Telekly Financial Services
*That's Amore Charity Foundation
*TikalBayTek
*UPS Store, Ranivier Lai
*Vestomics
*Women's Corporate Match
*Women's Philanthropy Jewish Foundation of Silicon Valley

July 2018-2019 Academic Year Personal Donors
* Repeal Donor
Gary Aiello
Peter Allen
Janice Allen
Bill Alley
Nadine Alipor
Mike Applekott
Ireen Afzah
Julie Amund
Emi Anda
Sky & Fay Anderson
Hetta Anderson
Rayanne Anderson
Jenn Anderson

From cutting expenses to diversified revenue streams
We must reach $2 Million = sustainable, replicable

Within the next 18 months, CAA must find a new location; optimally, on a campus of higher education. And we must achieve a $2 million operating budget which will allow CAA to be fully sustainable and replicable.

Our Goal: $2 Million Budget Sustainable, Replicable

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*Budget data per Federal 990 reports