Be a Part of History in the Making  
- Thank you to ALL our 2018-19 donors*

10s OF 10s AT 10 IN 10

• 10s OF 10s: 100 NEW DONORS
• AT 10: $10/MONTH RECURRING
• IN 10: CAA’s 10th YEAR OF OPERATION: 2019

#CAA10YEARSSTRONG
BECOME A $10/MONTH RECURRING DONOR

2019 Monthly Recurring Personal
We are at 57 monthly recurring donors

Goal: 43 more to go by 10/19 at 10:10 pm
Join us at Saratoga Springs on 10/10 as we celebrate a milestone for our #CAA10YearsStrong Epic Party of the Decade!

*Complete donor list on the back

Momentum Moving Mountains

• 7 Successful Golf Tournaments whereby a CAA student is the 4th player on each team.
• CAA students/professors conducted a successful Corporate team-building opportunity at Cisco Systems.
• Phenomenal underwriting by Cisco, CAA was able to produce 4 segments on ABC7 Bay Area Life featuring CAA program and community partnerships. A segment on CAA students and families, a segment on CAA Professors and Staff, and a 4th segment in April about CAA’s quest to take this model nationwide to become the Special Olympics-type model in the education space.
• In March, CAA received a Certificate of Commendation from Mayor Sam Liccardo and the San Jose City Council.
• In April, CAA received a Congressional Certificate of Recognition by United States Congressman Ro Khanna for Autism Awareness Month for providing lifelong collegiate education to adults who historically have not had access.
• The Office of Cultural Affairs awarded College of Adaptive Arts a TakePart grant to build out the School of Fine Arts.
• In May, CAA had a sold-out Visionary Luncheon at Scott’s Seafood with Mayor Sam Liccardo speaking at this historic event.
• Co-Founder & Dean of Instruction Dr. Pamela Lindsay, EdD/CI completed her Doctorate from the University of Phoenix in Curriculum & Instruction in higher education with an emphasis on education for special needs adults.

Our Curriculum:

• Privately accredited based on ARTS Model for educating adults with special needs, copyrighted in 2013 by Dean of Instruction, Dr. Pamela Lindsay, EdD/CI
• 4 quarters/year, 9 weeks/quarter
• 1.5 hours/class × 3 units/class
• 60 units: undergraduate diploma
• 120 units: graduate diploma, designed to integrate students into the community through their chosen emphasis

Class sizes:

• Average class size: 11
• Professor/Teacher ratio: 6:1
• Tuition: $300/class
• Scholarships available
• Now vendorized with San Andreas Regional Centers

Community Engagements

Since inception in 2009, our 10 distinct Performing Troupes have performed at 100+ venues. We are available for community engagements including:

• Corporate Lunch & Learn
• Student Speakers
• Team Building Days on site or at CAA’s site

Our Students:

Enrollment:

• Averaged 105 students per quarter
• 1742 seats filled this last year

Types of Disabilities: (Some students have multiple diagnoses)

• Down syndrome: 33%
• Developmental Delay: 28%
• Autism: 47%
• CP/Physical Differences: 4%
• Medically Fragile: 7%
• Other: 6%

Ages: Average Age: 29

Our Professors/Staff: 32

• Full time: 4 / Part time: 28
• 23% provided medical benefits
• Full Lyft transport service for staff who do not drive
• Staff with disabilities: 61% including visually impaired, autism, learning disabilities, cancer survivors, and cerebral palsy
• Executive Director & Dean of Instruction (Co-Founders) Salaries: $30K each

Annual Budget: $809,700

Income:

- Tuition: 44%
- In-Kind Salaries & Rent: 17%
- Donations & Grants: 11%
- School Underwriting: 14%
- Events: 11%
- Other: 3%

Expenses:

- Instruction & Program: 81%
- Classroom Materials & Supplies: 6%
- Admin: 8%
- Events: 5%

Our Goal: $2 Million Budget Sustainable, Replicable

From cutting expenses to diversified revenue streams, we must reach $2 Million to be operationally sustainable & replicable.

Budget data per Federal 990 reports

<table>
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<tr>
<th>Year</th>
<th>Budget</th>
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<td>Goal: 2021</td>
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We Are Better Together

CAA’s current site has now been sold, and we will need to find a new space in the next 18 months. Our vision is to transition onto a college campus to become an equitable layer of adult education while serving as a host campus workstudy/living learning lab model.

Contact us to become a part of this vision
(408) 538-3809 | info@collegeofadaptivearts.org
www.collegeofadaptivearts.org

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Together we are moving mountains
July 1, 2018-2019 year donor & partners
Within the next 18 months, CAA must find a new location; optimally, on a campus of higher education. And we must achieve a $2 million operating budget which will allow CAA to be fully sustainable and replicable.

2018-2019 Corporate Donors

*Repeat Donor

- 15,600, Inc.
- ABCD - Duarte Carter & Jane Anderleos
- ActionCOACH of Santa Clara
- Amtex Company
- Anh Thu School
- Benefit Authority Insurance Solutions
- Breuer Revaluations & Appraisals
- Benford Real Estate Inc.
- Birthright of San Jose
- Cisco, Inc.
- City National Bank
- City of San Jose - Mayor Sam Liccardo
- City of San Jose - Office of Cultural Affairs
- Color Pros Inc.
- Cupertino of Ode Club
- Delta Kappa Gamma Society International, Chi State
- DNG, Zeta Theta Chapter
- Dr. Daniel Areal II, BOIS
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- Heritage Bank of Commerce
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- Panalo Solutions
- Munoz Wilkie, Inc.
- PGH Recurring Corporate Match
- Pigeon Foundation
- Pinnacle Bank
- Reliable Office Solutions - Jim & Donna Martinez
- Robert A. Bothman Construction
- Rotary Club of San Jose Silicon Valley
- San Jose Evergreen Community College District Foundation
- Santa Cruz Vanguard Realtors
- Santa Teresa Golf Club
- Saratoga Springs
- Scott's Safer
- Share on Shirts
- SSV Creates
- Sweeny, Mason, Wilson & Bosworth
- Swenson Development
- TelSentry Financial Services
- That's Amore Charitable Foundation
- TheBlaxix
- UPS, Store, Ranier, Val
- Vetracnomics
- Wiburse Corporate Match
- Women's Philanthropy Jewish Foundation of Silicon Valley

July 2018-2019 Academic Year Personal Donors

*Repeat Donor

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- Nava Gazy
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- John Gines
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- Cynthia Graham
- Robert Greoley
- Leah Grupp
- George Gogole
- Gustavo Guzman
- Lee Hall
- Leslie Hamilton
- Cara Harrell
- Janice Herrera
- Jeanne Herrick
- Bob Hill
- Lilian & Ross Holmes
- George Huf
- Sidhar & Anum Iyer
- Fred & Cath Jones
- Kathleen Judge
- Sean Julian
- Yael Karns
- Yuh Kundeny
- Sean Kehane
- Lisbon Kidston
- Sanel Kinzoll
- Samuel Kim
- Janice Kirkey
- Thomas Kirkley
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- Toco Kubaishi
- Elise & David Kiff-Ginsberg
- Bruce Krigstad
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- Guiller Ledesma
- Jan Lee
- Loni Leonard
- Frederick Leon
- Barbara Lennon
- Robert Lesong
- Han Leopy
- Sue Luchini
- Doug Lucken
- Gana Ma
- Joao Mady
- Sandra Maggio
- Gretchen & M Mair
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- Dan Mart
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- Socorro Martinez de Madrid
- Michelle Montecillo
- Lauren Metheren
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- Rhonda McCarthy
- Kristen McCarthy
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- John Mckay
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- Guillermo Mendoza
- Matt Michelicke
- John Mils
- Jason Minsky
- Gerald Mitchell
- Marcia Mote
- Julie Morten
- Angela Motev
- John Motev

2019 Corporate Partners

- ABCY Bay Area LIFE
- Amigos de las Americas
- Amigos de los Americas Autism Society SF Bay Area
- Buddies in Action
- Casa de Nino Montessori School
- Chandler Opp Preschool
- Choppsticks Alley
- Christmas in the Park
- City Lights Theater Co.
- City of San Jose Office of Cultural Affairs
- Community Health Partnership Cruz
- Department of Psychiatry & Behavioral Sciences, Stanford University
- Hester Center SOCCO Program
- History House Theatre
- Hope Services
- Lathmus Hip Productions
- Life's Calling
- Los Gatos Ballet
- Momentum Employment - Momentum for Mental Health
- New Ballet School
- Opera San Jose
- Parents Helping Parents
- Peninsula
- San Andreas Regional Center
- San Francisco Ballet
- San Jose City College
- San Jose Museum of Art
- Santa Clara University Araujo Program
- Santa Clara University Community Action Program
- School of Arts & Culture Mexican Heritage Plaza
- SJ Multicultural Artists Guild sJdOFCea
- Special Olympics of Northern CA
- Stanford Shakespeare Company
- STEAM of Redwood City
- Sunday Friends
- SV Creates
- Tabla Theatre Company
- Women's Philanthropy Jewish Federation of Silicon Valley
- Youth Drama for All

From cutting expenses to diversified revenue streams

We must reach $2 Million = sustainable, replicable